

**Atlanta Community Schools  
2023-2024 FISCAL YEAR  
GENERAL FUND BUDGET**

2023-2024  
Adopted  
Budget  
6.19.2023

**Fund Balance, July 1, 2023** **1,192,796**

**REVENUE**

Local Sources	1,925,734
Other Political Subdivisions	0
State Sources	1,317,091
Federal Sources	580,316
 Incoming Transfers & Other Transactions	 77,500

**Total Revenue** **3,900,641**

**EXPENDITURES**

Instruction	
Basic Programs	1,687,341
Added Needs	595,651
Adult Education	0
 Support Services	
Pupil Instruction	37,970
Instructional Staff Support	46,790
General Administration	185,155
School Administration	176,430
Business Services	219,356
Operations & Maintenance	590,089
Transportation	267,126
Other Central Support	208,263
	5,563
Community Service	30,285
 Other Financing Uses	 0
Outgoing Transactions	0

**Total Appropriated Expenditures** **4,050,019**

**Less Appropriated Fund Balance**

**Total Available to Appropriate** **1,043,418**

**Committed FB (buses) board mtg 10.17.22** **300,000**

**Total Available to Appropriate** **743,418**

**Atlanta Community Schools  
2023-2024 FISCAL YEAR  
FOOD SERVICE BUDGET**

**2023-2024  
Adopted  
Budget  
6.19.2023**

Revenues from Local Sources	
Food Service	8,400

Revenue from State Sources	
Food Service	6,221

Revenue from Federal Sources	
Food Service	210,225

Proceeds from Sale of Cap Assets

Transfers	0
-----------	---

From Gen Fund to Food Service

<b>Total Revenues</b>	<b>224,846</b>
-----------------------	----------------

**EXPENDITURES**

Food Service	
Salaries and Benefits	122,953
Other	112,525

<b>Total Expenditures</b>	<b>235,478</b>
---------------------------	----------------

Excess of Revenues over/under expenditures	-10,632
---	---------

<b>Fund Balance, beginning year</b>	<b>29,252</b>
-------------------------------------	---------------

<b>Fund Balance, end of year</b>	<b>18,620</b>
----------------------------------	---------------

**Atlanta Community Schools  
2023-2024 FISCAL YEAR  
SPECIAL REVENUE FUND ST. ACTIVITY BUDGET**

2023-2024  
Adopted  
Budget  
6.19.2023

**SPECIAL REVENUE FUNDS**

Revenue from special funds Revenue	42,050
---------------------------------------	--------

<b>Total Revenues</b>	<b>42,050</b>
-----------------------	---------------

**EXPENDITURES**

Special Expense accounts Special Expense accounts	38,900
--	--------

<b>Total Expenditures</b>	<b>38,900</b>
---------------------------	---------------

Excess of Revenues over/under expenditures	3,150
---	-------

<b>Fund Balance, beginning year</b>	<b>66,380</b>
-------------------------------------	---------------

<b>Fund Balance, end of year</b>	<b>69,530</b>
----------------------------------	---------------