

Resolution for Adoption by the Board of Education Atlanta Community Schools
BUDGET AMENDMENTS AS OF: March 10, 2025

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

| | | |
|--|--|--------------------|
| Revenue: | | |
| 1xx Local | | \$2,186,421 |
| 2xx Other Political Subdivisions | | \$0 |
| 3xx State | | \$1,721,883 |
| 4xx Federal | | \$303,057 |
| 5xx-6xx Other Financing Sources | | \$89,500 |
| Total Revenue | | \$4,300,861 |
| | | |
| Total Fund Balance, July 1, 2023 available to appropriate | | \$1,663,497 |

Be it further resolved, that \$4,359,482 of the total to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|--|--|---------------------------|
| Total Appropriated Expenses | | <u>\$4,591,777</u> |
| Expenditures: | | |
| 1xx – Instruction | | |
| 11x – Basic Programs | | \$1,632,110 |
| 12x – Added Needs | | \$720,301 |
| 13x – Adult Education | | -0- |
| 2xx – Support Services | | |
| 21x – Pupil Support | | \$169,932 |
| 22x – Instructional Staff Support | | \$55,697 |
| 23x – General Administration | | \$147,615 |
| 24x – School Administration | | \$312,045 |
| 25x – Business Services | | \$232,356 |
| 26x – Operations and Maintenance | | \$737,475 |
| 27x – Transportation | | \$282,148 |
| 28x – 29x Other Central Support | | \$239,780 |
| 3xx – Community Services | | \$2,318 |
| 4xx -6xx Other Financing Uses | | \$60,000 |
| Total Appropriated | | \$4,591,777 |
| | | |
| Total Projected Fund Balance | | \$1,372,581 |
| | | |
| Committed Fund Balance FB Lights Board Meeting 10.21-2024 | | \$75,000 |
| | | |
| Projected Unassigned Fund Balance as of 6.30.2024 | | <u>\$1,297,581</u> |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

11

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service
BUDGET AMENDMENTS AS OF: March 10, 2025

| | |
|--|--------------------|
| Revenues from Local Sources | |
| Food Service | \$5,050 |
| Revenue from State Sources | |
| Food Service | \$12,483 |
| Revenue from Federal Sources | |
| Food Service | \$206,907 |
| Proceeds from Sale of Cap Assets | |
| Transfers | \$60,000 |
| From Gen Fund to Food Service | |
| Total Revenues | \$284,440 |
| EXPENDITURES | |
| Food Service | |
| Salaries and Benefits | \$121,432 |
| Other | \$165,007 |
| Total Expenditures | \$286,439 |
| Excess of Revenues over/under expenditures | (\$1,999) |
| Fund Balance, beginning year | \$19,101 |
| Fund Balance, end of year | \$17,102 |

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity
BUDGET AMENDMENTS AS OF: March 10, 2025

| | |
|--|-----------------|
| Revenue from special funds | |
| Revenue | \$69,400 |
| | |
| Total Revenues | \$69,400 |
| | |
| EXPENDITURES | |
| Special Expense accounts | |
| Special Expense accounts | \$72,200 |
| | |
| Total Expenditures | \$72,200 |
| | |
| Excess of Revenues over/under expenditures | (\$2,800) |
| Fund Balance, beginning year | \$87,534 |
| | |
| Fund Balance, end of year | \$84,734 |

