

Atlanta Community Schools
10500 County Road 459
Atlanta, MI 49709

Dated 06-23-2020 2020-2021 Adopted Budget	<u>2020-2021</u>	<u>2020-2021</u>	<u>2020-2021</u>	<u>2020-2021</u>
	<u>Adopted</u>	<u>AMENDED</u>	<u>AMENDED</u>	<u>AMENDED</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
	<u>6/23/2020</u>	<u>11/23/2020</u>	<u>3/15/2021</u>	<u>06.21.2021</u>
<u>Fund Balance, July 1,2020</u>	<u>120,468</u>	<u>322,357</u>	<u>322,357</u>	<u>322,357</u>
REVENUE				
Local Sources	1,845,627	1,856,165	1,853,865	1,822,738
Other Political Subdivisions	0	0	0	0
State Sources	474,640	642,872	670,174	707,373
Federal Sources	275,056	436,014	486,014	701,176
Incoming Transfers & Other Transactions	51,525	64,525	65,025	78,220
<u>Total Revenue</u>	<u>2,646,848</u>	<u>2,999,576</u>	<u>3,075,078</u>	<u>3,309,507</u>
EXPENDITURES				
Instruction				
Basic Programs	1,030,522	984,644	990,143	983,293
Added Needs	468,265	537,333	600,412	667,097
Adult Education	0	0	0	0
Support Services				
Pupil Instruction	77,452	85,574	87,031	87,441
Instructional Staff Support	21,015	78,152	60,402	133,063
General Administration	130,496	131,448	131,450	128,673
School Administration	148,456	133,497	144,816	145,216
Business Services	187,889	204,571	204,991	204,791
Operations & Maintenance	321,385	351,915	374,915	417,239
Transportation	178,273	210,684	228,482	218,622
Other Central Support	161,282	161,282	170,282	164,410
Community Service	850	4,417	4,417	4,417
Other Financing Uses	0	0	0	0
Outgoing Transactions	35,888	35,886	35,886	61,128
<u>Total Appropriated Expenditures</u>	<u>2,761,773</u>	<u>2,919,403</u>	<u>3,033,227</u>	<u>3,215,390</u>
<u>Less Appropriated Fund Balance</u>				
<u>Total Available to appropriate</u>	<u>5,543</u>	<u>402,530</u>	<u>364,208</u>	<u>416,474</u>

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Revenues from Local Sources				
Food Service	31,580	6,580	5,610	2,835
Revenue from State Sources				
Food Service	5,039	5048	5048	7359
Revenue from Federal Sources				
Food Service	110,932	144067	200732	196511
Proceeds from Sale of Cap Assets				
Transfers	0	0	0	0
From Gen Fund to Food Service				
Total Revenues	147,551	155,695	211,390	206,705
EXPENDITURES				
Food Service				
Salaries and Benefits	55,519	80,280	80280	79780
Other	126,007	133,903	167153	180732
Total Expenditures	181,526	214,183	247,433	260,512
Excess of Revenues over/under expenditures	-33,975	-58,488	-36,043	-53,807
Fund Balance, beginning year	64,344	76,787	76,787	76,787
Fund Balance, end of year	30,369	18,299	40,744	22,980

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2020-2021 Adopted Budget	<u>Adopted</u>	<u>AMENDED</u>	<u>AMENDED</u>	<u>AMENDED</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
	<u>6/23/2020</u>	<u>11/23/2020</u>	<u>3/15/2021</u>	<u>06.21.2021</u>
<u>SPECIAL REVENUE FUNDS#29</u>				
Revenue from special funds				
Revenue	38,000	38,000	37,800	37,800
Total Revenues	38,000	38,000	37,800	37,800
EXPENDITURES				
Special Expense accounts				
Special Expense accounts	41,000	41,000	41,000	41,000
Total Expenditures	41,000	41,000	41,000	41,000
Excess of Revenues over/under expenditures	-3,000	-3,000	-3,200	-3,200
Fund Balance, beginning year	41,685	63,274	63,274	63,274
Fund Balance, end of year	38,685	60,274	60,074	60,074