

Resolution for Adoption by the Board of Education Atlanta Community Schools

BUDGET AMENDMENTS AS OF: March 15, 2021

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>Fund Balance, July 1</b>	<b>\$322,357</b>
Revenue:	
1xx Local	\$1,853,865
2xx Other Political Subdivisions	\$0
3xx State	\$670,174
4xx Federal	\$486,014
5xx-6xx Other Financing Sources	\$65,025
<b>Total Revenue</b>	<b>\$3,075,078</b>

Be it further resolved, that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	<b>Total Appropriated Expenses</b>	<b><u>\$3,033,227</u></b>
Expenditures:		
1xx – Instruction		
11x – Basic Programs	\$990,143	
12x – Added Needs	\$600,412	
13x – Adult Education	-0-	
2xx – Support Services		
21x – Pupil Support	\$87,031	
22x – Instructional Staff Support	\$60,402	
23x – General Administration	\$131,450	
24x – School Administration	\$144,816	
25x – Business Services	\$204,991	
26x – Operations and Maintenance	\$374,915	
27x – Transportation	\$228,482	
28x – 29x Other Central Support	\$170,282	
3xx – Community Services	\$4,417	
4xx -6xx Other Financing Uses	\$35,886	
<b>Total Appropriated</b>	<b>\$3,033,227</b>	

<b>Total Fund Balance Available to Appropriate</b>	<b>\$364,208</b>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.