

Atlanta Community Schools
10500 County Road 459
Atlanta, MI 49709

Dated 06-23-2020	<u>2020-2021</u>
2020-2021 Adopted Budget	<u>Adopted</u>
	<u>Budget</u>
	<u>6/23/2020</u>
<u>Fund Balance, July 1,2020</u>	<u>120,468</u>
REVENUE	
Local Sources	1,845,627
Other Political Subdivisions	0
State Sources	474,640
Federal Sources	275,056
 Incoming Transfers & Other Transactions	 51,525
<u>Total Revenue</u>	<u>2,646,848</u>
EXPENDITURES	
Instruction	
Basic Programs	1,030,522
Added Needs	468,265
Adult Education	0
 Support Services	
Pupil Instruction	77,452
Instructional Staff Support	21,015
General Administration	130,496
School Administration	148,456
Business Services	187,889
Operations & Maintenance	321,385
Transportation	178,273
Other Central Support	161,282
 Community Service	 850
 Other Financing Uses	 0
Outgoing Transactions	35,888
<u>Total Appropriated Expenditures</u>	<u>2,761,773</u>
<u>Less Appropriated Fund Balance</u>	
<u>Total Available to Appropriate</u>	<u>5,543</u>

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Revenues from Local Sources	
Food Service	31,580
Revenue from State Sources	
Food Service	5,039
Revenue from Federal Sources	
Food Service	110,932
Proceeds from Sale of Cap Assets	
Transfers	0
From Gen Fund to Food Service	
Total Revenues	147,551
EXPENDITURES	
Food Service	
Salaries and Benefits	55,519
Other	126,007
Total Expenditures	181,526
Excess of Revenues over/under expenditures	-33,975
Fund Balance, beginning year	64,344
Fund Balance, end of year	30,369

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<u>SPECIAL REVENUE FUNDS#29</u>	
Revenue from special funds Revenue	38,000
Total Revenues	38,000
EXPENDITURES	
Special Expense accounts Special Expense accounts	41,000
Total Expenditures	41,000
Excess of Revenues over/under expenditures	-3,000
Fund Balance, beginning year	41,685
Fund Balance, end of year	38,685