

**Atlanta Community Schools  
10500 County Road 459  
Atlanta, MI 49709**

<b>Dated 06-21-2021</b>	<u><b>2021-2022</b></u>
<b>2021-2022 Adopted Budget</b>	<u><b>Adopted</b></u>
	<u><b>Budget</b></u>
	<u><b>6.21.2021</b></u>
<b><u>Fund Balance, July 1,2020</u></b>	<b><u>416,474</u></b>
<b>REVENUE</b>	
Local Sources	1,812,504
Other Political Subdivisions	0
State Sources	663,911
Federal Sources	1,683,519
Incoming Transfers & Other Transactions	61,000
<b><u>Total Revenue</u></b>	<b><u>4,220,934</u></b>
<b>EXPENDITURES</b>	
Instruction	
Basic Programs	909,028
Added Needs	1,772,748
Adult Education	0
Support Services	
Pupil Instruction	72,401
Instructional Staff Support	52,622
General Administration	132,506
School Administration	157,120
Business Services	196,797
Operations & Maintenance	387,303
Transportation	194,396
Other Central Support	177,348
Community Service	4,417
Other Financing Uses	0
Outgoing Transactions	53,293
<b><u>Total Appropriated Expenditures</u></b>	<b><u>4,109,979</u></b>
<b><u>Less Appropriated Fund Balance</u></b>	
<b><u>Total Available to Appropriate</u></b>	<b><u>527,429</u></b>

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<b>Dated 06-21-2021 2021-2022 Adopted Budget</b>	<b>2021-2022 Adopted Budget 6.21.2021</b>
Revenues from Local Sources	
Food Service	2,835
Revenue from State Sources	
Food Service	4,966
Revenue from Federal Sources	
Food Service	196,511
Proceeds from Sale of Cap Assets	
Transfers	0
From Gen Fund to Food Service	
<b>Total Revenues</b>	<b>204,312</b>
<b>EXPENDITURES</b>	
Food Service	
Salaries and Benefits	82,429
Other	129,661
<b>Total Expenditures</b>	<b>212,090</b>
Excess of Revenues over/under expenditures	-7,778
<b>Fund Balance, beginning year</b>	<b>22,980</b>
<b>Fund Balance, end of year</b>	<b>15,202</b>

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2021-2022 Adopted Budget	<u>Adopted</u>
	<u>Budget</u>
	<u>6.21.2021</u>
<b><u>SPECIAL REVENUE FUNDS#29</u></b>	
Revenue from special funds	
Revenue	38,000
<b>Total Revenues</b>	<b>38,000</b>
<b>EXPENDITURES</b>	
Special Expense accounts	
Special Expense accounts	41,000
<b>Total Expenditures</b>	<b>41,000</b>
Excess of Revenues over/under expenditures	-3,000
<b>Fund Balance, beginning year</b>	<b>60,074</b>
<b>Fund Balance, end of year</b>	<b>57,074</b>