

**Atlanta Community Schools
2025-2026 FISCAL YEAR
GENERAL FUND BUDGET**

2025-2026

Adopted

Budget

06.16.2025

Fund Balance, July 1, 2025 **1,388,858**

REVENUE

Local Sources	2,160,233
Other Political Subdivisions	0
State Sources	1,310,759
Federal Sources	210,229

Incoming Transfers & Other Transactions	48,000
--	--------

Total Revenue **3,729,221**

EXPENDITURES

Instruction	
Basic Programs	1,674,467
Added Needs	628,418
Adult Education	0

Support Services	
Pupil Instruction	136,500
Instructional Staff Support	37,366
General Administration	136,725
School Administration	251,244
Business Services	237,977
Operations & Maintenance	582,385
Transportation	267,457
Other Central Support	248,545

Community Service	2,410
-------------------	-------

Other Financing Uses	0
Outgoing Transactions	72,800

Total Appropriated Expenditures **4,276,294**

Less Appropriated Fund Balance

Total Available to appropriate **841,785**

Committed FB (Football Lights) board mtg 10.18.2024 **75,000**

Total Available to appropriate **766,785**

**Atlanta Community Schools
2025-2026 FISCAL YEAR
FOOD SERVICE BUDGET**

**2025-2026
Adopted
Budget
06.16.2025**

Revenues from Local Sources	
Food Service	6,350
Revenue from State Sources	
Food Service	10,691
Revenue from Federal Sources	
Food Service	205,295
Proceeds from Sale of Cap Assets	
Transfers	60000
From Gen Fund to Food Service	
Total Revenues	282,336
EXPENDITURES	
Food Service	
Salaries and Benefits	125,376
Other	153,695
Total Expenditures	279,071
Excess of Revenues over/under expenditures	3,265
Fund Balance, beginning year	21,692
Fund Balance, end of year	24,957

**Atlanta Community Schools
2025-2026 FISCAL YEAR
SPECIAL REVENUE FUND ST. ACTIVITY BUDGET**

	<u>2025-2026</u> <u>Adopted</u> <u>Budget</u> <u>06.16.2025</u>
<u>SPECIAL REVENUE FUNDS</u>	
Revenue from special funds	
Revenue	46,800
Total Revenues	46,800
EXPENDITURES	
Special Expense accounts	
Special Expense accounts	53,000
Total Expenditures	53,000
Excess of Revenues over/under expenditures	-6,200
Fund Balance, beginning year	81,434
Fund Balance, end of year	75,234