

Resolution for Adoption by the Board of Education Atlanta Community Schools

BUDGET AMENDMENTS AS OF: November 22, 2021

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 17.9046

mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be

Fund Balance, July 1	\$583,667
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Revenue:

1xx Local	\$1,832,916
2xx Other Political Subdivisions	\$0
3xx State	\$949,302
4xx Federal	\$2,053,577
5xx-6xx Other Financing Sources	\$67,500

Total Revenue	\$4,903,295
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Be it further resolved, that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Appropriated Expenses	<u>\$4,635,865</u>
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Expenditures:

1xx – Instruction	
11x – Basic Programs	\$2,041,826
12x – Added Needs	\$772,541
13x – Adult Education	-0-
2xx – Support Services	
21x – Pupil Support	\$165,425
22x – Instructional Staff Support	\$156,911
23x – General Administration	\$134,937
24x – School Administration	\$152,980
25x – Business Services	\$196,888
26x – Operations and Maintenance	\$414,626
27x – Transportation	\$202,810
28x – 29x Other Central Support	\$201,048
3xx – Community Services	\$4,615
4xx -6xx Other Financing Uses	\$191,258

Total Appropriated	\$4,635,865
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Total Fund Balance Available to Appropriate	\$851,097
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.