

Resolution for Adoption by the Board of Education Atlanta Community Schools

BUDGET AMENDMENTS AS OF: March 11, 2024

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
1xx Local		\$2,099,055
2xx Other Political Subdivisions		\$0
3xx State		\$1,716,436
4xx Federal		\$633,501
5xx-6xx Other Financing Sources		\$89,512
Total Revenue		\$4,538,504

Total Fund Balance, July 1, 2023 available to appropriate **\$1,515,789**

Be it further resolved, that \$4,359,482 of the total to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Appropriated Expenses **\$4,710,362**

Expenditures:		
1xx – Instruction		
11x – Basic Programs		\$1,714,935
12x – Added Needs		\$754,574
13x – Adult Education		-0-
2xx – Support Services		
21x – Pupil Support		\$49,356
22x – Instructional Staff Support		\$59,980
23x – General Administration		\$188,705
24x – School Administration		\$179,223
25x – Business Services		\$221,598
26x – Operations and Maintenance		\$725,497
27x – Transportation		\$552,742
28x – 29x Other Central Support		\$226,450
3xx – Community Services		\$7,017
4xx -6xx Other Financing Uses		\$30,285
Total Appropriated		\$4,710,362
Total Projected Fund Balance		\$1,343,931

Projected Unassigned Fund Balance as of 6.30.2024 **\$1,343,931**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service
BUDGET AMENDMENTS AS OF: March 11, 2024

Revenues from Local Sources	
Food Service	\$4,181
Revenue from State Sources	
Food Service	\$13,264
Revenue from Federal Sources	
Food Service	\$258,985
Proceeds from Sale of Cap Assets	
Transfers	\$0
From Gen Fund to Food Service	
Total Revenues	\$276,430
EXPENDITURES	
Food Service	
Salaries and Benefits	\$123,218
Other	\$172,353
Total Expenditures	\$295,571
Excess of Revenues over/under expenditures	(\$19,141)
Fund Balance, beginning year	\$44,396
Fund Balance, end of year	\$25,255

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity
BUDGET AMENDMENTS AS OF: March 11, 2024

Revenue from special funds	
Revenue	\$69,600
Total Revenues	\$69,600
EXPENDITURES	
Special Expense accounts	
Special Expense accounts	\$45,450
Total Expenditures	\$45,450
Excess of Revenues over/under expenditures	\$24,150
Fund Balance, beginning year	\$59,558
Fund Balance, end of year	\$83,708

